

EDUCATION - Nurturing Children & Youth								
				FY09	FY10	FY10	FY10	FY11
Partner Organization	Program	Target Population	Program Results	Investment	Program Goals	Program Results	Investment	
Boy Scouts, Mississippi Valley Council	Scouting Program	Scouting opportunities for boys ages 6-20 and girls ages 15-20	1450 Adams County youth participated in programs that develop character, citizenship, physical and mental fitness.	\$32,000	1200 Adams county youth will participate in programs to develop character, physical and mental character.	1185 Adams County youth participated in programs that develop character, citizenship, physical and mental fitness.	\$30,000	
Cheerful Home Child Care and Early Learning Center	Child Care Sliding Fee Scale	Sliding fee scale child care for low-income working families.	126 children received quality and affordable childcare at a fee level appropriate to family need.	\$30,000	95 children will receive quality, curriculum-based, and affordable childcare at a fee level appropriate to family need.	130 children received quality and affordable childcare at a fee level appropriate to family need.	\$40,000	
Girl Scouts of Central Illinois	Leadership Development	Scouting opportunities for school age girls.	1076 girls were served by 188 volunteer mentors in Adams Co. developing community service, entrepreneurship, global awareness, life skills and leadership capabilities; preparing them for the workforce.	\$20,000	More than 1,000 Adams county girls served by nearly 200 volunteer mentors will develop community service, entrepreneurship, global awareness, life skills and leadership capabilities; preparing them for the workforce.	820 girls were served by 182 volunteer mentors in Adams County, developing community service, entrepreneurship, global awareness, life skills and leadership capabilities; preparing them for the workforce.	\$20,000	
Girl Scouts of Central Illinois	Scouting Outreach	Girls in 4th grade at Baldwin School in Quincy.	102 girls were served in Take Charge developing coping skills needed for social readiness to attend school and feel safe, promoting academic performance.	\$2,500	250 girls will learn coping skills needed for social readiness to attend school and feel safe, promoting improved academic performance.	203 girls were served in Take Charge developing coping skills needed for social readiness to attend school and feel safe, promoting academic performance.	\$0	
Quincy Family YMCA	School Age Child Care	Youth ages 5-15 who need a place to spend out-of-school time while parents are working.	326 youth spent time out of school in a safe and healthy environment and experienced important character building skills.	\$28,000	300 youth will spend time out of school in a safe and healthy environment and learn important character building skills.	340 youth spent time out of school in a safe and healthy environment and experienced important character building skills.	\$28,000	
Big Brothers Big Sisters of Adams County	Mentoring	One-to-one mentoring relationships for youth from single parent or special needs families.	165 at-risk youth served, 81% show improved self-confidence; 72% developed better decision-making skills; 71% demonstrate better relationships w/ family and peers; 67% are more prepared for and have more positive attitude toward school.	\$38,755	Will provide adult mentoring relationships to 175 at-risk youth, helping them to become more confident, competent and caring individuals.	164 at-risk youth served, 86% of the kids have improved self-confidence, 60% have improved academic performance, 70% make better decisions, and 54% are more competent in general as reported by both parent and volunteer.	\$38,755	

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E D U C A T I O N	Creative Learning Center	Child Care Sliding Fee Scale	Affordable high quality child care for working families in rural northern Adams county.	18 Adams county youth received quality affordable child care throughout the year, benefiting working families.	\$12,000	28 Adams county youth will receive quality affordable child care throughout the year, benefiting working families.	Agency closed in 2009	
	TRANSITIONS of Western Illinois	Birth to Three Early Intervention	Children ages birth to 3 having or at-risk for a developmental delay .	87% of children (26 out of 30) completing services were at age level or reduced their developmental delay.	\$42,719	80% of children completing services between the ages of 0-3 will achieve developmental targets essential for school readiness.	88% of children (23 out of 26) completing services were at age level or reduced their developmental delay.	\$42,719
	Walter Hammond Day Care, Inc.	Child Care Sliding Fee Scale	Affordable high quality child care for low-income families that helps each child develop a positive self-image and prepares them for school	Quality day care ensured 88 youth were safe, ready for school, attended school and performed at grade level.	\$40,000	96% of children attending day care will be ready for school, performing at grade level or above.	Quality day care ensured 63 Adams County youth were safe, ready for school, attended school and performed at grade level.	Request withdrawn
	Quincy Foundation for Quality Education	School Children's Shoe Fund	School aged children in Adams county needing shoes.	289 vouchers were given to Adams County school children for new shoes.	\$4,000	200 Adams County students will receive new shoes; increasing self-confidence and school readiness.	180 vouchers were given to Adams County school children for new shoes.	\$5,000
	Cornerstone: Foundations for Families	Comprehensive Youth Services	Children at-risk for involvement with child welfare or juvenile justice system.	92% of youth were successfully engaged in counseling and 84% of youth achieved their counseling goals.	\$28,782	70% of target youth will be engaged in counseling and 60% will achieve their counseling goals.	97% of youth were successfully engaged in counseling and 82% of youth achieved their counseling goals.	\$28,782
	Advocacy Network for Children	Court Appointed Special Advocates (CASA)	Community volunteers who advocate for the best interest of abused or neglected children involved in the court system.	69 volunteers advocated for 134 abused or neglected children, with 33 cases closed resulting in safe permanent homes for these children.	\$24,000	68 volunteers advocating for 165 abused or neglected child victims resulting in safe and permanent homes.	65 volunteers advocated for 145 abused or neglected child victims involved in the Adams County court system.	\$24,000
	Panther Pride Foundation for Central Schools	Adams County Academic Success Initiative	12,156 students enrolled in the public or private schools, pre-schools, and child care centers in Adams County, Illinois	In 26 of the 36 Adams County public & private schools and child centers "7 Habits" has been implemented. Franklin Covey, Inc. Is compiling data about academic success and discipline.	\$15,000	Of the 10 schools yet to implement, the goal is to have at least 5 more schools implement "7 Habits". Prepare participating schools for phase 2 of the project, Leadership Development.	Additional 100 Staff trained in "7 Habits" teaching 800 students about Teamwork, Conflict Management, Creativity, Problem Solving, Communication, Planning, Goal Setting; improving behavior and academic performance in math and reading.	\$15,000
	Panther Pride Foundation for Central Schools	Adams County Academic Success	All Adams County educators and staff in public schools, private schools, pre-schools and child care centers.	Completed training with 329 Adams County staff members and began training with another 55.	\$25,000			\$25,000
	TOTAL				\$342,756			\$297,256

INCOME - Building Self-Sufficiency								
				FY09	FY10	FY10	FY10	FY11
	Partner Organization	Program	Target Population	Program Results	Investment	Program Goals	Program Results	Investment
I N C O M E	TRANSITIONS of Western Illinois	Independent Living Skills	Persons with developmental, physical, or mental disability who have potential for community employment.	27 disabled persons obtained and kept community employment sustaining or improving their level of independent living.	\$13,472	24 disabled persons will obtain and keep community employment to sustain or improve their level of independent living.	32 disabled persons obtained and kept community employment sustaining or improving their level of independent living.	\$13,472
	TRANSITIONS of Western Illinois	Client & Family Support	Developmentally disabled persons and their families in Adams county.	95 developmentally disabled persons maintained or improved level of independent living and avoided financial exploitation.	\$14,262	90 developmentally disabled persons will maintain or improve level of independent living and avoid financial exploitation.	100 developmentally disabled persons maintained or improved level of independent living and avoided financial exploitation.	\$14,262
	Madonna House	Shelter for Women & Children	Homeless pregnant women and mothers with children.	70% of all residents obtained employment, education, or activities that established a means of support for independent living and self sufficiency	\$45,000	82% of families will benefit in self sufficiency in the areas of employment, education, parenting, and/or other activities that support independent living.	93% of families obtained employment, education, or activities that established a means of support for independent living and self sufficiency.	\$50,000
	Quanada	Domestic Violence Services	Victims of domestic violence or sexual assault needing shelter.	180 adults and children were sheltered in a safe environment and learned skills to maintain security in independent living.	\$19,820	130 adults and children will be sheltered in a safe environment and learn skills to maintain security in independent living.	194 adults and children were sheltered in a safe environment and learned skills to maintain security in independent living.	\$19,820
	Quanada	Sexual Assault Services	Victims of sexual assault needing medical care and advocacy.	The Sexual Assault Crisis Intervention Team responded to 32 hospital calls to provide immediate support to victims of sexual assault.	\$6,620	75 victims of sexual assault/abuse will receive counseling and advocacy services to assist with the trauma of the attack.	The Sexual Assault Crisis Intervention Team responded to 24 hospital calls providing immediate support to victims of sexual assault, as well as 346 hrs of medical/legal counseling.	\$6,620
	YWCA of Quincy	Supportive Housing	Homeless, single mothers with disabilities, substance abuse, domestic violence and sexual assault issues.	55% (6 of 11 families who exited) were able to become self-sufficient <12 months. 3 of 11 graduated <20 months. 2 families were unsuccessful and were terminated from the program.	\$48,000	75% of unemployed clients at entry gain employment within 4 months of entry	41% of participants enrolled in education, 81% obtained employment to improve housing stability: debt reduction, education improvement, parenting/life skills.	\$51,046
Tri-States Audio Information Service	Radio Information Service	Disabled persons needing access to printed news and information.	198 print impaired listeners received news and information not available in any other source	\$1,000	203 print impaired listeners will receive news and information not available in any other source	180 print impaired listeners received news and information not available in any other source	\$1,250	

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I N C O M E	The Salvation Army	Family Services	Low-income and no-income individuals and families needing assistance with basic needs.	During this reporting period there was a total of 2,402 cases with a total of 6,313 individuals that were served.	\$70,000	Our goal during the next year is to have a total of 3,000 cases of services provided for a total of 7,000 individuals served	2437 cases, or 6300 individuals were assisted with basic needs: food,shelter,rent,utilities, prescription medication, and provided financial education.	\$78,000
	Adams County RSVP	Medical Transportation	Clients of social service agencies & individuals who have health issues that require them to seek treatment out of town and lack the personal resources to get to their appts.	15 volunteers provided 350 trips to medical/health care appointments to individuals with limited financial resources.	\$2,530	15 volunteers will assist individuals get to needed care by making 350 trips to medical/health related appointments both locally and out-of-town.	173 low-income/infirm persons were transported to 662 medically necessary local and out-of-town appointments.	\$2,530
	Community for Christ Assistance Center	Families In Need	Low-income families & individuals in rural Adams County needing assistance with basic needs.	395 rural, low income, disabled & single family households were assisted with food, utilities, rent, clothing & car fuel.	\$2,530	Serve 500 county homes with basic needs. School fair serving 250 kids with supplies & other needs.	1100 rural Adams county residents assisted with food, utilities, rent, clothing & car fuel.	\$3,000
	United Way Initiative	Volunteer Income Tax Assistance Program	Individuals and families needing free income tax preparation assistance.	316 returns were prepared. Clients saved \$31,000 in preparation fees and \$156,982 in Earned Income Credit was claimed.	\$8,500	400 returns will be prepared saving \$60,000 in preparation fees and accessing Earned Income Tax Credit.	345 returns were prepared. Clients saved \$54,200 in preparation fees and \$175,409 in Earned Income Credit was claimed.	\$16,000
	TOTAL				\$231,734			\$256,000

HEALTH - Fostering Health & Well-Being				FY09	FY10	FY10	FY10	FY11
Partner Organization	Program	Target Population	Program Results	Investment	Program Goals	Program Results	Investment	
H E A L T H	American Red Cross Adams County Chapter	Service to the Armed Forces	Communication needs of military personnel and their families within the Adams county area.	63 military families and/ or individuals received assistance and support through our 24/7 on call services. All military families comforted with the knowledge of where to turn when the need arises	\$5,000	90 military families/individuals will receive assistance and support through our 24/7 on call services. All military families comforted with the knowledge of where to turn when the need arises	65 military families/individuals received assistance and support through our 24/7 on call services. All military families comforted with the knowledge of where to turn when the need arises	\$5,000
	American Red Cross Adams County Chapter	Blood Services	Residents of Adams County needing blood products as well as the volunteers who donate blood.	9865 units of blood products collected, at 235 Community sponsored Blood Drives ensuring an adequate, safe supply of blood products exists.	\$24,000	9400 units of blood products will be collected, at 260 Community sponsored Blood Drives ensuring an adequate, safe supply of blood products exists.	9000 units of blood/platelet products collected, at 352 Community sponsored Blood Drives ensuring an adequate, safe supply of blood products exists.	\$26,000
	American Red Cross Adams County Chapter	Disaster Services	To help the public anticipate, prepare for, prevent and recover from disasters.	2700 individuals educated in homeland security and disaster preparedness to help individuals and the community prepare for, prevent, and recover from (small or large scale) natural and man- made disasters, such as house fires, flood, and pandemic flu.	\$13,000	10,200 individuals will be educated in homeland security and disaster preparedness to help individuals and the community prepare for, prevent, and recover from (small or large scale) natural and man-made disasters, such as house fires, flood, and pandemic flu.	13,000 people educated in disaster preparedness; 800 trained in Homeland Security and disaster to help the community prepare for, prevent, and recover from natural and man-made disasters, such as house fires, flood, and pandemic flu.	\$15,000
	American Red Cross Adams County Chapter	Health & Safety Services	Convenient, affordable, quality health & safety education for the community.	10,321 individuals participated in 600 Red Cross certified and/or AmeriCorps (low-income, youth, elderly) classes through convenient and affordable quality preventive education and life- saving techniques.	\$10,000	17,950 individuals will participate in 900 Red Cross certified and/or AmeriCorps (low-income, youth, elderly) classes through convenient and affordable quality preventive education and life- saving techniques	13,500 individuals participated in 675 Red Cross certified and/or AmeriCorps classes through convenient and affordable quality preventive education and life- saving techniques.	\$12,444
	Cornerstone: Foundations for Families	Counseling Sliding Fee Scale	Individuals, couples and families experiencing challenges that affect their overall functioning.	76% of clients achieved their goals in counseling.	\$32,560	75% of clients will achieve the goals they desire from counseling.	80% of clients were successfully engaged in counseling and 75% of clients achieved their counseling goals.	\$38,000
	Quincy Catholic Charities	MedAssist	Working poor and uninsured needing prescription drugs for chronic illness.	Over 3,300 prescriptions valued at around \$1,000,000 was secured for 300 individuals with chronic illness.	\$30,500	Secure over 3,200 prescriptions at over 1 million dollars for over 300 patients	3,800 prescriptions valued at 1 million dollars were secured for 350 individuals with chronic illness.	\$35,000

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H E A L T H	Quincy Catholic Charities	Professional Counseling Solutions	Those struggling with depression, domestic violence, poverty, divorce, dependencies, discrimination, grief, marital and relationship discord.	76% of counseling participants reported achieving goals and changing behaviors.	\$22,000	Maintain a 75% benchmark of achieving goals or changing behaviors	75% of counseling participants reported achieving goals, changing behaviors.	\$22,000
	Quincy Catholic Charities	Supportive Pregnancy Services	Expectant and new mothers who need material and assistance, as well as educational preventative services to grade school students.	336 students reported an increase in the knowledge and ability to problem solve, communicate, and improve self esteem. 128 parents adopted healthy behaviors to deliver and care for healthy babies. 98% of parents improved parenting	\$15,000	Assist over 300 students to increase knowledge and ability to problem solve, communicate, and improve self esteem. Assist over 75 parents adopt healthy behaviors to deliver and care for healthy babies. Maintain that 98% of parents improved parenting skills.	249 students reported an increase in the knowledge and ability to problem solve, communicate, and improve self esteem. 25 parents adopted healthy behaviors to deliver and care for healthy babies. 99% of parents improved parenting	\$10,900
	Lutheran Child and Family Services	Family Counseling Sliding Fee Scale	Low income families and individuals who need access to mental health services.	Over 165 individuals, many with incomes near or below poverty levels, were provided resources and supportive guidance to solve their problems.	\$5,500	At least 100 individuals, many with incomes near or below poverty levels, will be provided resources and supportive guidance to solve their problems.	200 individuals, many with incomes near or below poverty levels, were provided resources and supportive guidance to solve their problems.	\$5,000
	Cheerful Home Child Care and Early Learning Center	Outreach Family Support	Families of children with at-risk behaviors, attitudes, developmental problems, crises, and family system concerns.	75(86%) students demonstrated social and academic improvements. 11(13%) stayed the same. 1(1%) worsened.	\$23,000	At least 60% of children and families will demonstrate and report improvements socially, behaviorally and academically.	88% students demonstrated social and academic improvements.	\$25,000
	Adams County RSVP	Volunteer Coordination	Agencies and organizations in Adams county who utilize senior citizen volunteers to enhance their services and products.	531 RSVP volunteers contributed 80,000 hours to 74 agencies & organizations, allowing them to save money, increase efficiency & expand services.	\$8,800	500 RSVP volunteers will provide 85,000 hours to 75 agencies to increase efficiency, assist agencies to meeting their goals, & save money.	496 RSVP volunteers contributed 72,000 hours to 67 agencies, helping them save money, increase efficiency, and meet goals.	\$8,800
	Great River Recovery Resources	Residential Rehabilitation	Adams county residents needing inpatient substance abuse treatment.	589 Adams County residents received quality substance abuse treatment.	\$16,500	600 Adams County residents will receive services with under 10% readmission rate within 12 months.	550 Adams County residents received quality substance abuse treatment.	\$16,500
	Addicts Victorious	5 Day Biblical Counseling	Individuals struggling with any type of addiction and their families who are affected.	65 individuals completed the 5-Day Program and are receiving support and aftercare.	\$3,150	72 individuals receive support, training & aftercare to live addiction free lives.	70 individuals completed the 5-Day Program and are receiving support and aftercare.	\$6,600
	Addicts Victorious	Veteran's Victorious	Support program for Veterans.		no request		no data available at this time	\$0

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H E A L T H	Access Health Adams County	Care Management	Adams county residents of all ages including the uninsured and people enrolled in Medicaid.		no request	Healthcare coordination, advocacy and care management provided to 300 Adams County residents.	Healthcare coordination, advocacy and care management provided to more than 400 Adams County residents.	\$6,500
	Transitions of Western Illinois	Mental Health Access for Uninsured	Individuals who are uninsured and need mental health services for mild to moderate depression.		\$0		Individual, marital, and family therapy for uninsured adults. Program begins July 2010.	\$5,000
	TOTAL				\$209,010			\$237,744
	OVERALL TOTAL				\$783,500			\$791,000